

Catch up Funding York High School

Academic Mentors

Proposed use in KS4 for English (appointed) and in Science

2 x Academic Mentors £38,000 funded by government. School eligible for on costs approx. £7,600

Technology

182 responses to the parental survey as follows

22% of parents responded with smartphone, tablet or nothing

22% of the school is 163 students

We currently have approx. 100 Chromebooks

70 more Chromebooks would be $70 \times 225 = £15,750$

Food Technology Ingredient Costs

To pay for all pupil premium students food ingredients in Key Stage 3 would be £1,400

Literacy Interventions

English Teacher - to assist with SEN interventions. 24/39 with on costs

£6,825

Catch Up Coordinator to provide materials and arrange catch up sessions (26/39 inc on costs)

£1,500

National Tuition Partners

£20,000 @ 190 per session - 105 students would receive 1 to 1 tuition for 15 hours

Intervention	Cost	How Impact will be Assessed
Academic Mentors	£ 7,600	Improved GCSE grades from Nov PPE to GCSE exam
Chromebooks	£ 15,750	Access/engagement rates to remote learning
SEN Intervention	£ 6,825	Baseline tests and improvement (reading age)
National Tuition Partners coordinator	£ 1,500	See National Tuition Partners
National Tuition Partners	£ 20,000	Improved reading scores based on tuition partners and internal YHS baseline scores and improvements
Pupil Premium Food costs	£ 1,400	Engagement levels with practical cookery lessons
Total	£ 53,075	
Contingency - Second Wave	£6,045	